

### 8500 Board of Chiropractic Examiners

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practice of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

#### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Board of Chiropractic Examiners	18.1	20.1	20.1	\$3,526	\$4,261	\$3,732
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>18.1</b>	<b>20.1</b>	<b>20.1</b>	<b>\$3,526</b>	<b>\$4,261</b>	<b>\$3,732</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0152 State Board of Chiropractic Examiners Fund				\$3,453	\$4,217	\$3,688
0995 Reimbursements				73	44	44
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$3,526</b>	<b>\$4,261</b>	<b>\$3,732</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

#### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• BreEZe IT Project	\$-	\$-	-	\$-	\$108	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$108</b>	<b>-</b>
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$18	-	\$-	\$13	-
• Retirement Rate Adjustment	-	1	-	-	1	-
• One Time Cost Reductions	-	-	-	-	-8	-
• Legislation With An Appropriation	-	600	-	-	-	-
• Operational Efficiency Plan	-	-25	-	-	-25	-
• Miscellaneous Adjustments	-	-	-	-	-60	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$558</b>	<b>-</b>	<b>\$-</b>	<b>-\$79</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$558</b>	<b>-</b>	<b>\$-</b>	<b>\$29</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$558</b>	<b>-</b>	<b>\$-</b>	<b>\$29</b>	<b>-</b>

#### DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>BOARD OF CHIROPRACTIC EXAMINERS</b>			
<b>State Operations:</b>				
0152	State Board of Chiropractic Examiners Fund	\$3,453	\$4,217	\$3,688
0995	Reimbursements	73	44	44
<b>Totals, State Operations</b>		<b>\$3,526</b>	<b>\$4,261</b>	<b>\$3,732</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		3,526	4,261	3,732
<b>Totals, Expenditures</b>		<b>\$3,526</b>	<b>\$4,261</b>	<b>\$3,732</b>

\* Dollars in thousands, except in Salary Range.

## 8500 Board of Chiropractic Examiners - Continued

## EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	18.1	20.4	20.4	\$1,014	\$1,190	\$1,232
Total Adjustments	-	-	-	-	-56	-56
Estimated Salary Savings	-	-0.3	-0.3	-	-16	-16
<b>Net Totals, Salaries and Wages</b>	<b>18.1</b>	<b>20.1</b>	<b>20.1</b>	<b>\$1,014</b>	<b>\$1,118</b>	<b>\$1,160</b>
Staff Benefits				454	441	449
<b>Totals, Personal Services</b>	<b>18.1</b>	<b>20.1</b>	<b>20.1</b>	<b>\$1,468</b>	<b>\$1,559</b>	<b>\$1,609</b>
OPERATING EXPENSES AND EQUIPMENT				\$2,058	\$2,702	\$2,123
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$3,526</b>	<b>\$4,261</b>	<b>\$3,732</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,627	\$3,659	\$3,688
Allocation for employee compensation	7	10	-
Adjustment per Section 3.60	31	1	-
Adjustment per Section 3.90	-67	-28	-
Adjustment per Section 3.91	-116	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-4	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-21	-
Chapter 125, Statutes of 2011	-	600	-
<b>Totals Available</b>	<b>\$3,482</b>	<b>\$4,217</b>	<b>\$3,688</b>
Unexpended balance, estimated savings	-29	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,453</b>	<b>\$4,217</b>	<b>\$3,688</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$73	\$44	\$44
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,526</b>	<b>\$4,261</b>	<b>\$3,732</b>

## FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
0152 State Board of Chiropractic Examiners Fund <sup>s</sup>			
BEGINNING BALANCE	\$3,125	\$2,568	\$1,464
Prior year adjustments	11	-	-
Adjusted Beginning Balance	\$3,136	\$2,568	\$1,464
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	120	128	128
125800 Renewal Fees	2,635	2,852	3,398
125900 Delinquent Fees	43	50	48
150300 Income From Surplus Money Investments	14	20	18
161400 Miscellaneous Revenue	6	6	6

\* Dollars in thousands, except in Salary Range.

## 8500 Board of Chiropractic Examiners - Continued

	2010-11*	2011-12*	2012-13*
161900 Other Revenue - Cost Recoveries	50	50	50
164600 Fines and Forfeitures	<u>21</u>	<u>21</u>	<u>21</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,889</u>	<u>\$3,127</u>	<u>\$3,669</u>
Total Resources	\$6,025	\$5,695	\$5,133
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	3	3
8500 Board of Chiropractic Examiners (State Operations)	3,453	4,217	3,688
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>11</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,457</u>	<u>\$4,231</u>	<u>\$3,694</u>
FUND BALANCE	\$2,568	\$1,464	\$1,439
Reserve for economic uncertainties	2,568	1,464	1,439

### CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	18.1	20.4	20.4	\$1,014	\$1,190	\$1,232
Salary Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-56</u>	<u>-56</u>
<b>Total Adjustments</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>-\$56</u>	<u>-\$56</u>
<b>TOTALS, SALARIES AND WAGES</b>	<b>18.1</b>	<b>20.4</b>	<b>20.4</b>	<b>\$1,014</b>	<b>\$1,134</b>	<b>\$1,176</b>

\* Dollars in thousands, except in Salary Range.